

## 正味財産増減計算書内訳表

令和3年4月1日から令和4年3月31日まで

(単位:円)

| 科 目             | 公益目的事業会計    |             | 収益事業等会計   |    |           | 法人会計        | 内部取引消去 | 合 計        |
|-----------------|-------------|-------------|-----------|----|-----------|-------------|--------|------------|
|                 | 公1          | 小計          | 取1        | 共通 | 小計        |             |        |            |
| I 一般正味財産増減の部    |             |             |           |    |           |             |        |            |
| 1. 経常増減の部       |             |             |           |    |           |             |        |            |
| (1) 経常収益        |             |             |           |    |           |             |        |            |
| 基本財産運用益         |             |             |           |    |           | 200         |        | 200        |
| 基本財産受取利息        |             |             |           |    |           | 200         |        | 200        |
| 特定資産運用益         | 0           | 0           |           |    |           | 483         |        | 483        |
| 特定資産受取利息        | 0           | 0           |           |    |           | 483         |        | 483        |
| 受取会費            | 643,600     | 643,600     |           |    |           | 2,574,400   |        | 3,218,000  |
| 登録料             | 517,400     | 517,400     |           |    |           | 2,069,600   |        | 2,587,000  |
| 維持会費            | 126,200     | 126,200     |           |    |           | 504,800     |        | 631,000    |
| 事業収益            | 923,700     | 923,700     | 513,213   |    | 513,213   |             |        | 1,436,913  |
| 研修等参加料          | 306,000     | 306,000     |           |    |           |             |        | 306,000    |
| 大会参加料           | 602,500     | 602,500     |           |    |           |             |        | 602,500    |
| キャンプ場使用料        | 15,200      | 15,200      |           |    |           |             |        | 15,200     |
| 手数料             | 0           | 0           | 513,213   |    | 513,213   |             |        | 513,213    |
| 受取補助金等          | 793,020     | 793,020     |           |    |           |             |        | 793,020    |
| 県補助金            | 500,000     | 500,000     |           |    |           |             |        | 500,000    |
| ボーイスカウト日本連盟補助金  | 293,020     | 293,020     |           |    |           |             |        | 293,020    |
| 受取寄附金           | 0           | 0           |           |    |           | 1,062,000   |        | 1,062,000  |
| 受取寄附金           | 0           | 0           |           |    |           | 1,062,000   |        | 1,062,000  |
| 雑収益             | 69,336      | 69,336      |           |    |           | 52,610      |        | 121,946    |
| 受取利息            | 0           | 0           |           |    |           | 190         |        | 190        |
| 雑収益             | 69,336      | 69,336      |           |    |           | 52,420      |        | 121,756    |
| 経常収益計           | 2,429,656   | 2,429,656   | 513,213   |    | 513,213   | 3,689,693   |        | 6,632,562  |
| (2) 経常費用        |             |             |           |    |           |             |        |            |
| 事業費             | 4,160,685   | 4,160,685   | 174,187   |    | 174,187   |             |        | 4,334,872  |
| 旅費交通費           | 98,000      | 98,000      |           |    |           |             |        | 98,000     |
| 通信運搬費           | 184,191     | 184,191     | 14,386    |    | 14,386    |             |        | 198,577    |
| 会議費             | 59,049      | 59,049      |           |    |           |             |        | 59,049     |
| 消耗什器備品費         | 147,773     | 147,773     |           |    |           |             |        | 147,773    |
| 消耗品費            | 1,242,625   | 1,242,625   | 16,016    |    | 16,016    |             |        | 1,258,641  |
| 修繕費             | 1,900       | 1,900       | 0         |    | 0         |             |        | 1,900      |
| 印刷製本費           | 134,475     | 134,475     |           |    |           |             |        | 134,475    |
| 減価償却費           | 133,926     | 133,926     |           |    |           |             |        | 133,926    |
| 燃料費             | 29,807      | 29,807      |           |    |           |             |        | 29,807     |
| 光熱水料費           | 159,773     | 159,773     | 9,353     |    | 9,353     |             |        | 169,126    |
| 賃借料             | 87,975      | 87,975      | 5,721     |    | 5,721     |             |        | 93,696     |
| 保険料             | 0           | 0           |           |    |           |             |        | 0          |
| 諸謝金             | 0           | 0           |           |    |           |             |        | 0          |
| 租税公課            | 7,700       | 7,700       |           |    |           |             |        | 7,700      |
| 支払手数料           | 550         | 550         |           |    |           |             |        | 550        |
| 委託費             | 96,809      | 96,809      | 8,048     |    | 8,048     |             |        | 104,857    |
| 給料手当            | 1,439,818   | 1,439,818   | 119,697   |    | 119,697   |             |        | 1,559,515  |
| 福利厚生費           | 11,623      | 11,623      | 966       |    | 966       |             |        | 12,589     |
| 雑費              | 324,691     | 324,691     |           |    |           |             |        | 324,691    |
| 管理費             |             |             |           |    |           | 2,323,059   |        | 2,323,059  |
| 旅費交通費           |             |             |           |    |           | 182,882     |        | 182,882    |
| 通信運搬費           |             |             |           |    |           | 86,594      |        | 86,594     |
| 会議費             |             |             |           |    |           | 18,233      |        | 18,233     |
| 消耗什器備品費         |             |             |           |    |           | 0           |        | 0          |
| 消耗品費            |             |             |           |    |           | 96,402      |        | 96,402     |
| 修繕費             |             |             |           |    |           | 0           |        | 0          |
| 印刷製本費           |             |             |           |    |           | 0           |        | 0          |
| 光熱水料費           |             |             |           |    |           | 56,297      |        | 56,297     |
| 賃借料             |             |             |           |    |           | 34,435      |        | 34,435     |
| 保険料             |             |             |           |    |           | 140         |        | 140        |
| 諸謝金             |             |             |           |    |           | 550,000     |        | 550,000    |
| 租税公課            |             |             |           |    |           | 2,120       |        | 2,120      |
| 支払負担金           |             |             |           |    |           | 385,300     |        | 385,300    |
| 支払手数料           |             |             |           |    |           | 21,647      |        | 21,647     |
| 報償費             |             |             |           |    |           | 0           |        | 0          |
| 委託費             |             |             |           |    |           | 48,443      |        | 48,443     |
| 給料手当            |             |             |           |    |           | 720,485     |        | 720,485    |
| 福利厚生費           |             |             |           |    |           | 5,816       |        | 5,816      |
| 雑費              |             |             |           |    |           | 114,265     |        | 114,265    |
| 経常費用計           | 4,160,685   | 4,160,685   | 174,187   |    | 174,187   | 2,323,059   |        | 6,657,931  |
| 評価損益等調整前当期経常増減額 | △ 1,731,029 | △ 1,731,029 | 339,026   |    | 339,026   | 1,366,634   |        | △ 25,369   |
| 当期経常増減額         | △ 1,731,029 | △ 1,731,029 | 339,026   |    | 339,026   | 1,366,634   |        | △ 25,369   |
| 2. 経常外増減の部      |             |             |           |    |           |             |        |            |
| (1) 経常外収益       |             |             |           |    |           |             |        |            |
| 経常外収益計          | 0           | 0           | 0         |    | 0         | 0           |        | 0          |
| (2) 経常外費用       |             |             |           |    |           |             |        |            |
| 経常外費用計          | 0           | 0           | 0         |    | 0         | 0           |        | 0          |
| 当期経常外増減額        | 0           | 0           | 0         |    | 0         | 0           |        | 0          |
| 他会計振替額          | 1,708,383   | 1,708,383   | △ 371,431 | 0  | △ 371,431 | △ 1,336,962 |        | 0          |
| 当期一般正味財産増減額     | △ 22,646    | △ 22,646    | △ 32,405  |    | △ 32,405  | 29,682      |        | △ 25,369   |
| 一般正味財産期首残高      | 18,728,512  | 18,728,512  | 77,407    |    | 77,407    | 24,494,962  |        | 43,300,881 |
| 一般正味財産期末残高      | 18,705,866  | 18,705,866  | 45,002    | 0  | 45,002    | 24,524,644  |        | 43,275,512 |
| II 指定正味財産増減の部   |             |             |           |    |           |             |        |            |
| 一般正味財産への振替額     |             |             |           |    |           |             |        |            |
| 当期指定正味財産増減額     |             |             |           |    |           |             |        |            |
| 指定正味財産期首残高      |             |             |           |    |           |             |        |            |
| 指定正味財産期末残高      |             |             |           |    |           |             |        |            |
| III 正味財産期末残高    | 18,705,866  | 18,705,866  | 45,002    | 0  | 45,002    | 24,524,644  |        | 43,275,512 |